

EXHIBIT “A”

**EAST VALLEY WATER DISTRICT
SCHEDULE OF PROPOSED
WATER AND WASTEWATER
RATES AND CHARGES**



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Section 1: Water Service Charges

Monthly Water System Charge

The water system charge is the monthly availability charge applicable to all metered water services, and shall apply whether or not premises served by the meter are occupied. The charges, which vary by meter size, are established at the amounts listed in the table below.

Proposed Water Rate Fixed Charges:

METER SIZE	CURRENT RATES	January 1, 2021	January 1, 2022	January 1, 2023
5/8"	\$ 23.06	\$ 23.95	\$ 24.91	\$ 25.66
3/4"	\$ 29.27	\$ 30.44	\$ 31.66	\$ 32.61
1"	\$ 41.71	\$ 43.41	\$ 45.15	\$ 46.51
1 1/2"	\$ 72.81	\$ 75.83	\$ 78.87	\$ 81.24
2"	\$ 110.13	\$ 114.74	\$ 119.33	\$ 122.91
3"	\$ 228.30	\$ 237.96	\$ 247.48	\$ 254.91
4"	\$ 402.44	\$ 419.54	\$ 436.32	\$ 449.41
6"	\$ 819.14	\$ 854.03	\$ 888.20	\$ 914.85
8"	\$ 1,503.28	\$ 1,826.78	\$ 1,899.86	\$ 1,956.86

Commodity Charges: Potable Water

Commodity Charges are billed on a per unit basis for water consumption registered by the water service meter. One unit is 100 cubic feet (HCF) of water, which is equal to 748 gallons.

Proposed Water Rate Variable Charges:

TIERS	CURRENT RATES	January 1, 2021	January 1, 2022	January 1, 2023
Tier 1 - Indoor Use	\$ 1.83	\$ 1.98	\$ 2.06	\$ 2.13
Tier 2 - Outdoor Use	\$ 2.61	\$ 2.55	\$ 2.66	\$ 2.74
Tier 3 - Inefficient Use	\$ 3.64	\$ 4.02	\$ 4.19	\$ 4.32

MWD Surcharge

The MWD surcharge rate (per hundred cubic feet) for all customer types is as follows

Effective 6/1/2015

Rate per HCF	\$0.00
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The MWD Surcharge Rate represents increased costs associated with water imported from the State Water Project. The charge to the District for State Water Project imported water is established by the San Bernardino Valley Municipal Water District.

Since the District has no control over the adoption or imposition of MWD water charges, imposed through San Bernardino Valley Municipal Water District for the delivery of imported water to the District, EVWD may pass-through, for a five year period beginning June 1, 2015 any increases in the cost of MWD imported water imposed by the San Bernardino Valley Municipal Water District.

Private Fire Protection Service

1. Commercial Standby Charge

The fire service standby charge is the monthly charge assessed per inch diameter of the District fire service meter. Water use through this service is limited to emergency fire requirements only.

METER SIZE	RATES EFFECTIVE 7/1/2016
1"	\$ 8.78
1 1/2"	\$ 13.18
2"	\$ 17.57
3"	\$ 26.35
4"	\$ 35.14
6"	\$ 52.70
8"	\$ 70.27
10"	\$ 87.84

2. Fire Flow Testing

The fire flow test charge is a flat rate established to cover the District's time and effort for testing parts of the water system to obtain fire flow test data and calculate results as requested. The District will charge a one-time fee of \$100.00 to administer fire flow tests.

Temporary Water Service Connection

A temporary service is available through the use of a fire hydrant. A customer deposit for the temporary service will be required, and all other applicable service charges shall apply.

Monthly Service Charge

Refer to the schedule of Monthly Water System Charges for three inch (3") meters.

1. Commodity Charge

Commodity charges for temporary services shall be billed at the Tier 3 rates based on the Potable Water Commodity Rates. When available, and feasible, recycled water shall be used for temporary construction uses.

The Commodity Charge shall be as follows:

AREA	RATE / 100 CUBIC FEET
Potable	Tier 3 Rate
Recycled	TBD

2. Meter Deposit

A deposit equal to the replacement cost of the construction meter shall be collected at the time of service application. Currently, the replacement cost is estimated to be \$1,800.00. The deposit will be applied to the closing bill and any remaining amount refunded to the customer. Lost meters will result in forfeiture of the deposit.

3. Unauthorized Use of Water Charge

The unauthorized use of water charge shall be charged to any person, organization or agency for each unauthorized use of District water or for tampering in any manner with any meter belonging to the District where this tampering shall affect the accuracy of such meter. The unauthorized use of water charge is hereby established at the rate of \$500.00 for a first occurrence and \$1,000.00 for each subsequent occurrence.

New Account Fees for Water Services

The following fees are applicable to all requests for new service, or transfer of an existing account to a new location:

1. Service Initiation Charge

The service initiation charge is a non-refundable charge of \$30.00 per account, which covers the reasonable District costs for initiating water service.

2. Security Deposit

A deposit of \$150.00 will be required until a one year payment history, with fewer than two delinquencies, has been established. The deposit insures payment of minimum District charges.

Miscellaneous Water Service Charges and Fees

1. Delinquency Charge

Rates and charges which are not paid on or before the due dates shall be subject to interest charges. Interest will be calculated at a rate of one and one-half percent (1 ½%) on all amounts that remain unpaid at the end of each billing cycle.

2. Returned Payment Charge

A returned check charge is a charge which covers the reasonable administrative cost and banking charges for processing a returned check.

3. Disconnection Notice Charge

The disconnect notice charge is the charge which covers reasonable District costs to notify customers that their water service is subject to impending termination.

4. Service Reconnect Charge (Business Hours)

The service reconnect charge is the charge which covers the reasonable District costs for disconnection and reconnection during regular business hours, of service connections which are in violation of the provisions contained herein.

5. Service Reconnect Charge (After Hours)

The service reconnect charge is the charge which covers the reasonable District costs for disconnection and reconnection during non-business hours, of service connections which are in violation of the provisions contained herein.

6. Meter Test Charge

The meter test charge is the charge which covers the District costs for removing, bench testing, and reinstalling the water meter to be tested.

7. AMI Opt-Out Fee

This fee will be charged when a customer requests that the District not install an Automated Metering Infrastructure (AMI) meter to serve their property. In addition, this fee covers the cost to manually read the meter.

8. Annual Backflow Compliance Test (per device)

A fee of \$5.00 per month will be charged to the customer when the annual backflow compliance test is performed by District staff. The customer will only be billed as a lump sum when District standards regarding the inspection, testing, and maintenance of customer-owned backflow assemblies are not followed.

9. Backflow Device Installation Fee

Installation of new backflow prevention assemblies completed by the District will be done at actual cost.

10. Backflow Device Annual Administration Fee (per device)

The District shall appoint at least one person trained in cross-connection control to administer and ensure all District standards are met. This backflow device annual administration fee will be assessed annually.

Summary of charges/fees for Miscellaneous Water Service:

CHARGE OR FEE NAME	CHARGE / FEE
Delinquency Charge	1.5%
Returned Payment Charge	\$20.00
Disconnect Notice Charge	\$23.00
Service Reconnect Charge (Business Hours)	\$50.00
Service Reconnect Charge (After Hours)	\$150.00
Meter Test Charge	\$75.00
AMI Opt-Out Fee	\$47.00 (per month)
Annual Backflow Compliance Test	\$60.00 (\$5.00 per month)
Backflow Device Installations	Actual Cost
Backflow Annual Administration Fee	\$20.00 (per device)

Section 2: Wastewater Service Charges

Monthly Wastewater System Charge

Collection Charges

Collection charges were established to maintain the District's wastewater collection lines.

A. Residential Customers (1 - 3 units)

The collection charge for residential customers is a monthly fixed charge.

Proposed Wastewater Fixed Collection Charges:

CUSTOMER CLASS	CURRENT RATES	PROPOSED FIXED
Single-Family Residential	\$ 15.36	\$ 16.90

B. Commercial Customers

The collection charges for commercial customers include a small fixed charge plus a volumetric charge (water usage).

Proposed Wastewater Fixed Collection Charges:

CUSTOMER CLASS	CURRENT RATES	PROPOSED FIXED
Multi-Family Residential	\$ 3.90	\$ 4.29
Commercial / Non-Residential	\$ 3.90	\$ 4.29

Volumetric Charge per hundred cubic feet (HCF) of water used:

Proposed Wastewater Variable Collection Charges:

COMMERCIAL CUSTOMER TYPE	CURRENT RATES (Per HCF)	PROPOSED VARIABLE (Per HCF)
Multi-Family (4 or more units, Mobile Home Park)	\$ 0.55	\$ 0.61
Commercial/Retail (Non-Office, Bakery, Market)	\$ 0.55	\$ 0.61
Restaurant/Lounge	\$ 0.55	\$ 0.61
Laundromat	\$ 0.55	\$ 0.61
Dry Cleaner	\$ 0.55	\$ 0.61
School/Church (Daycare, Nursery School)	\$ 0.55	\$ 0.61
Office Building/Motel (without a restroom, Municipality)	\$ 0.55	\$ 0.61
Convalescent Home	\$ 0.55	\$ 0.61

Treatment Charges

The District pays treatment charges established by the City of San Bernardino for the operation and maintenance of their wastewater treatment facilities. Any future increases made by the City over the next five years following the previous public hearing, held on January 25, 2017, may be automatically passed through and incorporated herein by this reference, by action of the District’s Board of Directors to the extent authorized by Government Code Section 53756 and any other applicable provision of law.

A. Residential Customers

Treatment charges for residential customers are a monthly fixed charge.

CUSTOMER CLASS	RATES EFFECTIVE 7/1/2017
Residential	\$ 21.55
Multi-Family (2 Units)	\$ 43.10
Multi-Family (3 Units)	\$ 64.64

B. Commercial Customers

Treatment charges for commercial customers include a small fixed plus a volumetric charge (water usage) which varies depending on the nature of the commercial entity.

Fixed Charges:

CUSTOMER CLASS	RATES EFFECTIVE 7/1/2017
Multi-Family (4+ Units), Mobile Home Parks	\$ 1.97
Non-Residential Customer Classes	\$ 3.52

Volumetric Charges (per HCF):

CUSTOMER CLASS	RATES EFFECTIVE 7/1/2017
Multi-Family (4+ Units), Mobile Home Parks	\$ 1.53
Commercial / Retail	\$ 2.55
Restaurants / Lounges	\$ 3.28
Laundromats	\$ 1.83
Dry Cleaners	\$ 2.55
Schools / Churches	\$ 1.33
Governments / Municipal	\$ 1.83
Convalescent Homes	\$ 1.63
Hotels (with Restaurants)	\$ 3.28
Offices Buildings / Motels	\$ 1.83
Auto Repair / Service Station	\$ 1.58
Car Wash	\$ 1.58

- Users other than Residential: Rates for users other than “residential” shall be computed on the basis of actual consumption as reflected by water meter readings for the billing period. Such water consumption may be reduced for the purpose of establishing sewer service charges subject to “seasonal” or “consumptive” use as recognized and approved by the Board of Directors.
- Unmetered Commercial Dischargers: Unmetered commercial dischargers shall be billed as follows:

Residential units in apartments, condominiums, and mobile home parks shall be billed for each dwelling unit at the rate established for single-family dwelling units. Other commercial dischargers shall be billed at a rate determined by the General Manager, based on experience from similar metered dischargers.

Section 3: Developer Services

Water Connection Fees

The water service connection charge is the charge for the type and size of water service connection desired. Such regular charge shall be paid in advance by the applicant. Where there is no regular charge, the District reserves the right to require the applicant to deposit an amount equal to the estimated cost of such service connection.

METER SIZE	CAPACITY CHARGE
5/8"	\$ 4,819.00
3/4"	\$ 7,228.00
1"	\$ 12,047.00
1 1/2"	\$ 24,094.00
2"	\$ 38,550.00
3"	\$ 77,100.00
4"	\$ 120,469.00
6"	\$ 240,939.00
8"	\$ 674,629.00
10"	N/A

Installation charges will be estimated by the District based on availability of District staff to complete the work and site specific construction conditions and requirements. If the applicant elects not to have District staff complete the installation then an administrative fee of 5% of the estimate will be charged.

On July 1 of each year Water Capacity Charges will automatically increase in proportion to the published 12-month increase measured in September each year in the Construction Cost Index, unless the EVWD Board of Directors determines that such an increase shall not be effective for the next succeeding fiscal year, or if the index does not increase or change.

Wastewater Connection Fees

The sewer service connection charge is the charge for the type and size of service connection desired. Such regular charge shall be paid in advance by the applicant. Where there is no such regular charge, the District reserves the right to require the applicant to deposit an amount equal to the estimated cost of such service connection. The following charges are hereby established and shall be collected at the time of application for sewer connection:

CHARGE OR FEE NAME	CHARGE / FEE
Permit Charge	\$ 25.00 per connection
Inspection Charge	\$ 100.00 per connection
Capacity Charge	\$ 7,560.00 per EDU or portion thereof *

*Adopted December 2019

On July 1 of each year Wastewater Capacity Charges will automatically increase in proportion to the published 12-month increase measured in September each year in the Construction Cost Index, unless the EVWD Board of Directors determines that such an increase shall not be effective for the next succeeding fiscal year, or if the index does not increase or change.

Fire Service Connection Charges

The fire service charge is the charge for the type and size of fire service connection desired. Such regular charge shall be paid in advance by the applicant. Where there is no regular charge, the District reserves the right to require the applicant to deposit an amount equal to the estimated cost of such service connection.

Installation charges will be estimated by the District based on availability of District staff to complete the work and site specific construction conditions and requirements. If the applicant elects not to have District staff complete the installation then an administrative fee of 5% of the estimate will be charged.

Developer Services' Charges and Fees

1. Front Footage Charge

The front footage charge is a one-time reimbursement to the District for previously constructed water mains adjacent to all sides of an unimproved property to be serviced. This charge is hereby established at a rate of \$30.00 per lineal foot.

2. Water Main Extension Charge

The water main extension charge is for the construction of a water main extending to the far side of the property to be served. This charge shall be based on the prevailing rates of time and material per District approved plans. The customer shall be responsible to provide the plans and for all applicable Engineering Services charges described below.

3. Fire Hydrant Installation Charge

Installation charges will be estimated by the District based on availability of District staff to complete the work and site specific construction conditions and requirements. If the applicant elects not to have District staff complete the installation then an administrative fee of 5% of the estimate will be charged.

4. Special Facility Charge

A special facility charge shall be required for development of limited service whenever special facilities, including pressure regulators are required. The charge to be made to a developer or owner of land that is considered by the District to be within a limited service area shall be based upon the developer's or landowner's proportionate share of the cost for the installation of such Special Facility. Such proportionate share to be borne by the developer or landowner shall be based on the percentage of such development to the entire limited service area to be served by the Special Facilities; and the same number of acres or area under normal conditions and the cost of facilities to serve the acreage of area under special conditions at a higher cost.

5. Construction Inspection Charge

Where a customer service connection or facility requires inspection by District personnel, the customer shall be charged for such inspection at the rate of \$900.00 per day. When District personnel are not available, inspection will be performed by third party inspectors retained by the District. The hourly rate for third party inspectors will be established at the beginning of each third party inspection assignment.

6. Water System Design Charge

A water system design charge shall be required for all main extensions, service connections and/or special facilities requiring the preparation of engineering plans and drawings. The water system design charge is hereby established as that fee charged by

an engineering firm of the District's choosing, plus an additional 10% thereof for the District's administrative costs. In the event the costs exceed the fees charged, the additional cost will be billed to the customer.

7. Engineering Service Charges

The Engineering Services charge is a fee for the District's time and effort spent on assisting customers who have a requirement to construct water or sewer main extensions, or other water and/or sewer facilities, which must meet District needs and conform to District standards. This fee includes time and effort the District spends on plan checking, plan and easement development, and all other related work.

Prior to submission of any documents requiring work by the District, a non-refundable minimum charge in the amount of 10% of the engineer's estimated cost for the project shall be submitted to the District. The work will be accomplished on a time and effort basis. Should the District require more funds than the original charge, the additional costs will be billed and must be paid prior to allowing water and/or sewer service to the project.

8. Sewer Manhole and Valve Can Deposit

A refundable deposit of \$1,500.00 per manhole will be charged for each sewer manhole structure shown on the sewer construction plans. A refundable deposit of \$500 per valve can will be charged for each valve can as shown on the water construction plans. These deposits will be returned when all manholes and valve cans are constructed to final grade by the developer's contractor and verified by the District.

As an alternative to the manhole and valve can deposit, a guarantee bond may be provided in the same amount as the deposit. The guarantee bond shall contain covenants that are satisfactory to the District. Such bond shall remain in force until all manholes and valve cans are constructed to final grade by the developer's contractor and verified by the District.

9. Research Fee (flat rate, 4 hour minimum)

This \$200.00 fee will provide funding for engineering staff to conduct research and provide copies of materials to developer engineers such as plans, easements, and other development related materials. This would only apply to obtaining information for developers that is unique to their development area and not general information such as fee schedules or District design standards.

10. Development Meeting Fee (after first meeting)

This \$250.00 per hour fee will provide funding for engineering staff to prepare for and attend, meetings with developers regarding their projects beyond the initial project

consultation meeting and set-up. This fee will impact primarily larger more complex developments which may require multiple coordination meetings with staff.

11. Annual Backflow Compliance Test (per device)

A fee of \$60.00 will be charged to the developer after newly installed and inspected devices (performed by District staff) are complete.

12. Backflow Inspection Fee (per inspection)

A fee of \$80.00 will be charged for each backflow inspection of newly installed backflow prevention devices, in accordance with District standards.

13. Water Quality Sampling Fee (per sample)

A fee of \$110.00 will be charged for each water quality sample taken for new construction.

14. New Construction Chlorination and Flushing Fee (\$225 minimum to actual cost)

A minimum fee of \$225.00 will be charged for new construction disinfection plan review, inspection, and flushing prior to sampling.

Summary of charges/fees for Developer Services:

CHARGE OR FEE NAME	CHARGE / FEE
Front Footage Charge	\$30.00 (per lineal foot)
Water Main Extension Charge	
Fire Hydrant Installation Charge	Actual cost or 5% of estimate
Special Facility Charge	
Construction Inspection Charge	\$900.00 (per day) or actual cost
Water System Design Charge	Actual cost + 10%
Engineering Service Charges	10% (of Engineer's estimated project cost)
Sewer Manhole and Valve Can Deposit	\$1,500.00 (per manhole); \$500.00 (per valve can)
Research Fee	\$200.00 (flat rate, 4 hour minimum)
Development Meeting Fee	\$250.00 (per hour, after first meeting)
Annual Backflow Compliance Test	\$60.00 (per device)
Backflow Inspection Fee	\$80.00 (per inspection)
Water Quality Sampling Fee	\$110.00 (per sample)
New Construction Chlorination and Flushing Fee	\$225.00 (minimum to actual cost)

History of Revisions

DATE ADOPTED	RESOLUTION	UPDATED OR RESCINDED	REVISION	DATE EFFECTIVE
12/11/19	2019.19	2019.06	Update Miscellaneous and Capacity Fees	01/01/20
05/22/19	2019.06	2017.07	Update Water Fees	01/01/20
07/11/18	2018.12	2017.01	Update Wastewater Fees	08/12/18
05/24/17	2017.07	2017.01	Update Water Fees	07/01/17
01/25/17	2017.01	2016.05	Update Wastewater Treatment Fees and Renew 5-Year Pass Through Provision	07/01/17
02/24/16	2016.05	2015.04	Update Wastewater and Miscellaneous Fees	04/01/16
03/25/15	2015.04	2014.32	Implement Water Budget Based Rates	06/01/15
03/25/15	2015.04	Ord 391	Update Wastewater Fees	06/01/15